

AGENDA

**SCHOOL ADMINISTRATIVE UNIT NO. 12
Office of the Superintendent of Schools
Londonderry, New Hampshire 03053**

A concurrent meeting of the School Administrative Unit No. 12 School Board and the Londonderry School District School Board will be held on **Tuesday, November 24, 2015** at 7:00PM at the Londonderry Town Office, Moose Hill Conference Room, 268B Mammoth Road, Londonderry, NH. In attendance were School Board members: Mr. Laferriere, Mr. Lekas, and Mr. Young. Also in attendance were Superintendent, Mr. Greenberg, Business Administrator, Mr. Curro and School Board Secretary, Lisa Muse. Also in attendance were Budget Committee member Mr. Hooley.

1. **Call To Order:** The meeting was called to order at 7:00PM by Mr. Young.
2. **Pledge of Allegiance:** The Pledge of Allegiance was led by Mr. Hooley.
3. **Questions, Announcements and Presentations:** None
4. **Consent Agenda:** *Mr. Laferriere made the motion to accept the consent agenda. Mr. Lekas seconded the motion. Motion passed 3-0-0.*

4.1 **Minutes: November 3 and 10, 2015**

4.2 **Meetings:**

December 8, 2015	Regular Meeting	7:00PM	Town Offices
December 10, 2015	Budget Workshop	7:00PM	Town Offices
December 15, 2015	Budget Workshop	7:00PM	Town Offices
December 17, 2015	Budget Workshop	7:00PM	Town Offices

5. Superintendent's Report

5.1. Budget Presentation – Nate Greenberg and Peter Curro: Mr. Greenberg mentioned that this budget represents our fifteenth year of matching our Strategic Plan priorities to our financial strategy. He discussed the goals and priorities of the budget process in detail. He discussed the Staffing Reductions that are being recommended. Mr. Greenberg mentioned that he believes the proposed budget for FY17 is true to the core tenants of the Strategic Plan, will move us in a positive direction towards our Career and College Ready Goals, is financially prudent given the present state of the economy and district revenues, allows for continued implementation of initiatives, and protects the investment in our schools. The quality of the administration, faculty and staff along with the guidance of the School Board and the continued support of the community will enable us to continue to fulfill our motto: "Giving Wings to Children's Dreams".

Mr. Curro went over briefly what you can find in the budget book. He mentioned that the FY2017 proposed listing of all recommended appropriations including the general fund operating budget, special/separate article of appropriations, and any known petition articles are included. He discussed the

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total appropriations consist of a proposed general fund operating budget of \$70,988,421 and special
warrant articles totaling \$4,135,577. The proposed warrant articles include Maintenance Trust Fund,
Equipment Capital Reserve, Federal Funding and Food Service and Technology Infrastructure. Mr.
Curro mentioned that the budget book also included many charts and tables and reviewed the page
5 numbers where many of the main items can be found.

Mr. Young asked if there are any questions for Mr. Greenberg or Mr. Curro. There are none at this time.

Mr. Greenberg mentioned that on behalf of the administration he wishes the entire community and
10 school board a Happy Thanksgiving.

It is mentioned that there are budget CDs available at the district office for anyone interested in picking
one up. There will also be a copy at the library.

15 Mr. Lekas said that he attended the Science Night at the Middle School and was very impressed and
thanked the teachers for all their hard work

6. Adjournment

Mr. Laferriere made the motion to adjourn the meeting. Mr. Lekas seconded the motion.
20 *Motion passed 3-0-0.*

Meeting was adjourned at 7:43PM

Respectfully submitted,
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Lisa Muse
School Board Secretary